

Worcestershire Regulatory Services Income Received 24-25

Income from Partners	£
Budget	4,119,030
Transfer to Reserves / Refund of Savings	-54,228
Pension Backfunding	37,100
Bereavement / Public Burials	24,644
Pest Control - Wychavon & Redditch	24,110
Employee for Animal Activity	45,738
Employee for Additional Gull Work - Worcs City	34,700
Tameside - Subs to Anti Fraud Network - Worcs City	2,000
Technical Pollution Work - Worcs City	30,000
Contaminated Land Work - Worcs City	13,000
HSE Report - Redditch	12,930
Idox support - Bromsgrove & Redditch	2,400
Planning Enforcement - Bromsgrove & Redditch	461,147
Aqueduct Stables - Bromsgrove	24,876
Ukrainian Support Work - Bromsgrove & Redditch	130,926
	<u><u>4,908,374</u></u>
Grant Income	
Severn Trent - Sewer Baiting	7,162
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Other Income	
Stray Dog Income	391,670
Worcester County - Mgmt, Legal, Admin & Uniform Support	76,837
County - Safety at Sport Grounds	22,000
Planning Support Work	79,745
Contaminated Land Work	32,834
PPC Work	7,897
Primary Authority work	15,842
Training / Idox Support / Risk Assessments of Water Supplies / Burials etc	6,365
Vet Fee Inspection Costs Recovered	9,528
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening / Victorian Fayre	19,528
	<u><u>662,246</u></u>
Total Income Apr - Mar 25	<u><u>5,577,781</u></u>
2024/25 Base Budget from Partners	-4,064,802
Total Income Excluding Budget	1,512,979